

USD Form 151  
2016-2017  
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)				=	<u>\$1,415,122</u>
2. 2016-17 Virtual State Aid					
A. Full-Time Virtual	0.0	FTE	x	\$5,000	= <u>0</u>
B. Part-Time Virtual	0.0	FTE	x	\$1,700	= <u>0</u>
C. Virtual Credits* (19yrs and older)	0.00	Credits	x	\$933	= <u>0</u>
*No student shall be counted for more than 6 credits per year					
Total Virtual State Aid (2.A through 2.C)					= <u>0</u>
3. 2016-17 New Facilities State Aid	0.0	FTE	x	.25 x \$3,852	= <u>0</u>
4. Special Levies					
A. Cost of Living (General Fund excl COL)	1,803,938		x	0.00%	= <u>0</u>
B. Declining Enrollment Tax Appeal					= <u>0</u>
C. Ancillary Facilities Tax Appeal					= <u>0</u>
Total Special Levies (4.A through 4.C)					= <u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)					
A. 2014-15 Federal Impact Aid (70 percent)					= <u>0</u>
B. 2016-17 Federal Impact Aid		\$0	x	70%	= <u>0</u>
Difference (5.A minus 5.B unless negative then zero)					= <u>0</u>
6. General State Aid Over-Proration (Table II)	172.0	FTE	x	\$0	= <u>0</u>
7. 2016-17 General State Aid (Sum of lines 1 through 6)					= <u>\$1,415,122</u>
8. 2016-17 Extraordinary Need State Aid (General Fund Only)					= <u>0</u>
9. 2016-17 Special Education State Aid (see Form 118)					= <u>257,000</u>
10. 2016-17 KPERS State Aid (see Form 195)					= <u>130,616</u>
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)					= <u>\$1,802,738</u>
12. 6/30/2016 Unencumbered Cash Balance (General Fund)					= <u>\$0</u>
13. 2016-2017 Mineral Production Tax (General Fund)					= <u>\$0</u>
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)					= <u>\$0</u>
15. 2016-2017 Pupil Tuition (General Fund only)					= <u>\$0</u>
16. Transfers From Authorized Funds (Code 06 Line 165)					= <u>\$0</u>
17. Interest on idle funds					= <u>\$1,200</u>
18. Miscellaneous					= <u>\$0</u>
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)					= <u>\$1,803,938</u>

**Table I**  
**Adjusted General State Aid Calculation**

1. <b>2014-15</b> General State Aid		=	<u>\$1,420,805</u>
2. Less <b>2014-15</b> Virtual State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
3. Less <b>2014-15</b> Special Levies State Aid			
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>5,683</u>
5. Less <b>2014-15</b> New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
6. <b>2014-15</b> Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$1,415,122</u>

**Table II**  
**General State Aid Over-Proration FTE Calculation**

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>172.0</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>170.0</u>
3. 3 Year Average FTE:	$\left( \frac{163.6}{(9/20/2014\ FTE)^*} + \frac{172.0}{(line\ 1)} + \frac{170.0}{(line\ 2)} \right) / 3 = \frac{168.5}{(goes\ to\ line\ 3)}$	=	<u>168.5</u>
4. Sept. 20, 2016, 4 yr old at risk students		=	<u>0.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>172.0</u>