

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 285 will meet on the 24th day of August, 2020 at 7:00 AM, at Administration Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,773,470	20.000	1,593,763	20.000	1,570,822	186,028	20.000
Supplemental General (LOB)	08	425,000	16.461	425,000	16.448	425,000	187,915	18.428
SPECIAL REVENUE								
Federal Funds	07	100,255		93,095		113,426		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		10,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	261,500		279,910		299,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	144,377	0.000	76,059	0.000	718,500	0	0.000
Driver Training	18	2,115		0		3,750		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	131,014		129,363		149,150		
Professional Development	26	6,190		3,949		8,600		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	241,210		243,788		337,999		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	25,550		19,767		34,725		
Gifts and Grants	35	13,445		3,256		23,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	128,093		193,645		214,413		
Contingency Reserve	53	0		67,940				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	19,692		11,828				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,271,911	36.461	3,141,363	36.448	3,908,885	373,943	38.428
Less: Transfers	105	840,527	xxxxxx	738,992	xxxxxx	552,000	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,431,384	xxxxxx	2,402,371	xxxxxx	3,356,885	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	314,854	xxxxxx	339,030	xxxxxx	373,943	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	9,122	1.000	9,797	1.000	11,000	10,197	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	9,122	1.000	9,797	1.000	11,000	10,197	1.000
TOTAL TAXES LEVIED	125	323,980		348,825		384,140		
Assessed Valuation - General Fund	128	\$8,230,925		\$8,895,939		\$9,301,420		
Assessed Valuation - All Other Funds	130	\$9,126,718		\$9,795,173		\$10,197,469		
Assessed Valuation - Capital Outlay	129	9,126,718		\$9,795,173		\$10,197,469		
Outstanding Indebtedness, July 1								
		2018		2019		2020		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board