

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 285 will meet on the 22nd day of August, 2016 at 7:00am, at 508 Dora St, Cedar Vale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at admin.office.admin meeting center and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017			
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,602,893	20,000	1,874,581	20,000	1,803,938	144,471	20,000
Supplemental General (LOB)	08	379,858	20,687	360,829	19,522	395,000	141,827	17,481
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0	0	
Bilingual Education	14	0		0		0	0	
Virtual Education	15	0		0		0	0	
Capital Outlay	16	73,127	0.000	79,210	0.000	443,000	0	0.000
Driver Training	18	2,313		3,468		4,652		
Extraordinary School Program	22	0		0		0		
Food Service	24	119,769		120,924		125,210		
Professional Development	26	0		1,686		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	253,387		255,647		500,000		
Vocational Education	34	8,698		8,730		15,549		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	77,128		75,577		73,390		
Gifts and Grants	35	9,201		7,250		10,000		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	245,000		245,000		245,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2016-2017

USD# 285

Fund—Continued	Code 99	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERRS Special Retirement Contribution	51	96,566		92,323		130,616		
Contingency Reserve	53	0		9,129				
Textbook & Student Material Revolving	55	56		0				
Activity Fund	56	19,422		23,223				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,887,418	40.687	3,157,577	39.522	3,751,355	286,298	37.481
Less: Transfers	105	827,839	xxxxxx	1,149,669	xxxxxx	880,150	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,059,579	xxxxxx	2,007,908	xxxxxx	2,871,205	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	301,994	xxxxxx	314,022	xxxxxx	286,298	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	9,049	1.000	8,605	1.000	8,639	8,113	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	9,049	1.000	8,605	1.000	8,639	8,113	1.000
TOTAL TAXES LEVIED	125	309,929		322,466		294,411		
Assessed Valuation - General Fund	128	\$6,872,651		\$7,447,401		\$7,223,549		
Assessed Valuation - All Other Funds	130	\$7,748,782		\$8,340,292		\$8,113,140		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	41,867		32,131		22,125		
TOTAL USD DEBT	155	41,867		32,131		22,125		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board