

USD INFORMATION

DISTRICT NAME 285 - Cedar Vale
 USD # 285 (TYPE USD NUMBER ONLY)
 HOME COUNTY Chautauqua

9,121,893 Final 2013 Assessed Valuation (All funds except General.)
 8,239,526 Final 2013 General Fund Assessed Valuation
 7,748,782 Final 2014 Assessed Valuation (All funds except General.)
 6,872,651 Final 2014 General Fund Assessed Valuation
 8,086,011 2015 Assessed Valuation (All funds except General.) (Excluding Neighborhood Revitalization and Tax Increment Financing)
 7,195,420 2015 General Fund Assessed Valuation
 2015 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

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	2013-14 Mill Rates	2014-15 Mill Rates	2013 Taxes Levied
	(Official Levies from County Clerk)		(In Dollars from F110 prior yr budget)
General	20.000	20.000	164,791
Supplemental General	21.163	20.687	197,758
Adult Education	0.000	0.000	
Capital Outlay	0.000	0.000	
Special Liability Expense	0.000	0.000	
School Retirement	0.000	0.000	
Bond and Interest #1	0.000	0.000	
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	1.000	1.000	9,326
Recreation Commission			
Employee Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Declining Enrollment	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment data (Excludes Virtual)

163.2 Audited 9/20/13 + 2/20/14 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
 163.6 Audited 9/20/14 + 2/20/15 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
 172.0 9/20/15 Est. FTE Enrollment (Exclude 4 yr old at-risk.) (Exclude FHSU Math & Science Academy)
 0.0 9/20/15 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
 119 9/20/15 Number of eligible students that qualify for free meals. Do NOT include Part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
 Vocational Education total clock hours of students enrolled and attending on 9/20/15
 Bilingual Education total clock hours of students enrolled and attending on 9/20/15
 9/20/15 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2014 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
 30.0 All public pupils transported or for whom transportation is being made available 9/20/15 who reside in the district 2.5 miles or more
 Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy.
[Cannot be used to generate general fund weightings other than BSAPP and cannot be used for LOB authority. Districts must send BSAPP to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

Virtual Student Provision for Form 151

Est. 9/20/15 FTE Virtual Students (Full-Time Students)
 Est. 9/20/15 FTE Virtual Students (Part-Time Students)
 Total Credits Earned (Adult 19 yrs and older as of 9/20/15) (No student shall be counted for more than 6 credits between July 1, 2015 and June 30, 2016)
 Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F151 Line 4.c.)
 Amount (Declining Enrollment Weighting) approved by Board of Tax Appeals (Transfers to F151 Line 4.b.)

259.0 Area of district in square miles 9/20/15.

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_____ Date the MAIL BALLOT was held to increase LOB authority. **(Goes to Code 01.)**
 _____ Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155)**
 _____ Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**

9/13/2012 _____ Date the Capital Outlay was authorized. **(Goes to Code 02.)**
 4.000 _____ Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
 5 _____ Number of years authorized. (Enter 9999 for continuous and permanent.)

_____ Date of Increase to a current Capital Outlay. **(Goes to Code 02.)**
 _____ Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills
 in combination with current resolution.)
 _____ Number of years authorized (must expire same time as original Capital Outlay).

_____ Date the Adult Education was authorized. **(Goes to Code 02.)**
 _____ Number of mills.
 _____ Number of years authorized.

1,591,261 _____ 2014-15 General Fund (Final Audited Legal Max)

_____ 100% of estimated P.L. 382 (formerly P.L. 874) for 2015-16. (Exclude extra aid for Construction,
 Children on Indian Land, Low Rent Housing and Special Education.)

5.000 _____ Delinquent tax rate to be used for the 2015-2016 budget. **(Goes to Code 01.)**

Bonded Indebtedness	7/1/2013	7/1/2014	7/1/2015
(Total Principal Outstanding)			
General Obligation Bonds			
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$6,711	\$41,867	\$32,131

14,331 _____ Estimated Motor Vehicle Property Tax* 7/1/15 to 6/30/16
 298 _____ Estimated Recreational Vehicle Property Tax* 7/1/15 to 6/30/16
 _____ Estimated In Lieu of Taxes on Industrial Bonds* 7/1/15 to 6/30/16
 4,327 _____ Estimated 16/20M Tax* 7/1/15 to 6/30/16
 _____ Estimated Commercial Vehicle Tax* 7/1/15 to 6/30/16

* Amounts are available from the County Treasurer and are for all levy funds.

0.000 _____ 2015-16 Capital Outlay Mill Levy Rate to be used in this budget **(Goes to Code 04.)**

_____ 2015-16 Adult Ed. Mill Levy Rate to be used in this budget **(Goes to Code 04.)**

FTE Enrollment for All Students (For Information Purposes Only)**

149.4 _____ 9/20/11 FTE Enrollment (include 2/20/12 military count, 4yr old at-risk and virtual)
 168.2 _____ 9/20/12 FTE Enrollment (include 2/20/13 military count, 4yr old at-risk and virtual)
 163.2 _____ 9/20/13 FTE Enrollment (include 2/20/14 military count, 4yr old at-risk and virtual)
 163.6 _____ 9/20/14 FTE Enrollment (include 2/20/15 military count, 4yr old at-risk and virtual)
 172.0 _____ 9/20/15 FTE Enrollment (Estimated)

**FTE is the audited 9/20 enrollment for the four prior years and estimated for the budget year. This information is used for
 calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

13 _____ 9/20/15 Headcount Eligible for Reduced Meals (Estimated)